

# BUDGET SUMMARY CITY OF FORT LAUDERDALE FISCAL YEAR 2000-2001

THE PROPOSED OPERATING BUDGET EXPENDITURES OF  
THE CITY OF FORT LAUDERDALE ARE 1.9 % MORE THAN  
LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	General Fund	Special Revenue Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total All Funds
<u>CASH BALANCE BROUGHT FORWARD</u>	\$ 4,459,690	129,009	873,462	42,845,684	11,510,782	59,818,627
<u>ESTIMATED REVENUES:</u>						
Taxes:						
Ad Valorem Taxes-Operating	5.0415	61,908,270	-	-	-	61,908,270
Ad Valorem Taxes-1987/92/98 Bonds	0.2968 (Voted Debt)	3,653,490	-	-	-	3,653,490
Ad Valorem Taxes-1997 Bonds	0.2281 (Voted Debt)	2,800,607	-	-	-	2,800,607
Ad Valorem Taxes-Sunrise Key	1.0000	-	45,232	-	-	45,232
Franchise Fees		12,800,000	-	-	-	12,800,000
Utility Service Taxes		28,369,000	-	-	-	28,369,000
Licenses and Permits		8,136,400	-	-	-	8,136,400
Intergovernmental		15,279,917	1,356,151	-	5,000	16,641,068
Charges for Services		15,646,555	-	87,791,927	-	103,438,482
Fines and Forfeits		1,875,750	-	2,650,000	-	4,525,750
Miscellaneous		23,443,012	240,557	135,000	2,328,424	34,615,561
Other Financing Sources		368,695	1,378,854	12,528,132	138,284	14,539,242
Internal Services		-	-	-	32,682,392	32,682,392
<u>TOTAL REVENUES AND OTHER FINANCING SOURCES</u>	<u>174,281,696</u>	<u>3,020,794</u>	<u>12,663,132</u>	<u>99,048,779</u>	<u>35,141,093</u>	<u>324,155,494</u>
<u>TOTAL ESTIMATED REVENUES AND BALANCES</u>	<u>\$ 178,741,386</u>	<u>3,149,803</u>	<u>13,536,594</u>	<u>141,894,463</u>	<u>46,651,875</u>	<u>383,974,121</u>
<u>EXPENDITURES/EXPENSES</u>						
General Government Services	\$ 22,532,761	381,016	12,956,594	-	-	35,870,371
Public Safety	97,722,422	-	-	-	-	97,722,422
Physical Environment	5,504,111	-	-	60,687,599	-	66,191,711
Transportation	2,186,590	-	-	11,995,083	-	14,181,673
Economic Environment	1,176,168	916,981	-	-	-	2,093,149
Culture and Recreation	25,157,588	-	-	-	-	25,157,588
Other Financing Uses	24,461,746	1,779,782	-	45,723,526	4,841,636	76,806,690
Other Non-Operating Expenditures	-	-	-	5,308,306	-	5,308,306
Internal Services	-	-	-	-	34,971,361	34,971,361
<u>TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES</u>	<u>178,741,386</u>	<u>3,077,779</u>	<u>12,956,594</u>	<u>123,714,514</u>	<u>39,812,997</u>	<u>358,303,271</u>
Reserves	-	72,024	580,000	18,179,949	6,838,878	25,670,851
<u>TOTAL APPROPRIATED EXPENDITURES/EXPENSES AND RESERVES</u>	<u>\$ 178,741,386</u>	<u>3,149,803</u>	<u>13,536,594</u>	<u>141,894,463</u>	<u>46,651,875</u>	<u>383,974,122</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

# NOTICE OF PROPOSED TAX INCREASE

The City of Fort Lauderdale has  
tentatively adopted a measure to  
increase its property tax levy.

## Last year's property tax levy:

A. Initially proposed tax levy	\$ 59,051,705
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 363,714
C. Actual property tax levy	\$ 58,687,991

## This year's proposed tax levy: \$ 64,891,597

All concerned citizens are invited to attend a public  
hearing on the tax increase to be held on

Tuesday, September 19, 2000  
6:00 P.M.  
at  
100 North Andrews Avenue  
Commission Chambers  
Fort Lauderdale, Florida 33301

A FINAL DECISION on the proposed tax increase  
and the budget will be made at this hearing.